



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE HUEHUETLÁN
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2025

Fecha y13/may./2025

hora de Impresión11:07 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
A1001 CONTRATACION DE PERSONAL (CONFIANZA Y EVENTUAL)												
1000	SERVICIOS PERSONALES	\$27,000,000.00	-\$1,300,000.00	\$25,700,000.00	\$6,612,040.16	\$19,087,959.84	\$6,612,040.16	\$0.00	\$19,087,959.84	\$6,612,040.16	\$6,612,040.16	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$6,260,000.00	\$0.00	\$6,260,000.00	\$1,594,010.05	\$4,665,989.95	\$1,594,010.05	\$0.00	\$4,665,989.95	\$1,594,010.05	\$1,594,010.05	\$0.00
1110	Dietas	\$2,300,000.00	\$0.00	\$2,300,000.00	\$469,155.01	\$1,830,844.99	\$469,155.01	\$0.00	\$1,830,844.99	\$469,155.01	\$469,155.01	\$0.00
1111	Dietas	\$2,300,000.00	\$0.00	\$2,300,000.00	\$469,155.01	\$1,830,844.99	\$469,155.01	\$0.00	\$1,830,844.99	\$469,155.01	\$469,155.01	\$0.00
1130	Sueldos base al personal permanente	\$3,960,000.00	\$0.00	\$3,960,000.00	\$1,124,855.04	\$2,835,144.96	\$1,124,855.04	\$0.00	\$2,835,144.96	\$1,124,855.04	\$1,124,855.04	\$0.00
1131	Sueldos base al personal permanente	\$3,960,000.00	\$0.00	\$3,960,000.00	\$1,124,855.04	\$2,835,144.96	\$1,124,855.04	\$0.00	\$2,835,144.96	\$1,124,855.04	\$1,124,855.04	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$17,040,000.00	\$0.00	\$17,040,000.00	\$5,018,030.11	\$12,021,969.89	\$5,018,030.11	\$0.00	\$12,021,969.89	\$5,018,030.11	\$5,018,030.11	\$0.00
1220	Sueldos base al personal eventual	\$17,040,000.00	\$0.00	\$17,040,000.00	\$5,018,030.11	\$12,021,969.89	\$5,018,030.11	\$0.00	\$12,021,969.89	\$5,018,030.11	\$5,018,030.11	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$17,040,000.00	\$0.00	\$17,040,000.00	\$5,018,030.11	\$12,021,969.89	\$5,018,030.11	\$0.00	\$12,021,969.89	\$5,018,030.11	\$5,018,030.11	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,500,000.00	-\$1,200,000.00	\$2,300,000.00	\$0.00	\$2,300,000.00	\$0.00	\$0.00	\$2,300,000.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$3,500,000.00	-\$1,200,000.00	\$2,300,000.00	\$0.00	\$2,300,000.00	\$0.00	\$0.00	\$2,300,000.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$3,500,000.00	-\$1,200,000.00	\$2,300,000.00	\$0.00	\$2,300,000.00	\$0.00	\$0.00	\$2,300,000.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$200,000.00	-\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$200,000.00	-\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$200,000.00	-\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
CONTRATACION DE PERSONAL (CON		\$27,000,000.00	-\$1,300,000.00	\$25,700,000.00	\$6,612,040.16	\$19,087,959.84	\$6,612,040.16	\$0.00	\$19,087,959.84	\$6,612,040.16	\$6,612,040.16	\$0.00
A1101 DOTACION DE RECURSOS MATERIALES (BIENES MUEBLES E INMUEBLES)												
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$1,293,879.66	\$0.00	\$1,293,879.66	\$0.00	\$1,293,879.66	\$0.00	\$0.00	\$1,293,879.66	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$940,000.00	\$0.00	\$940,000.00	\$0.00	\$940,000.00	\$0.00	\$0.00	\$940,000.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$380,000.00	\$0.00	\$380,000.00	\$0.00	\$380,000.00	\$0.00	\$0.00	\$380,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$380,000.00	\$0.00	\$380,000.00	\$0.00	\$380,000.00	\$0.00	\$0.00	\$380,000.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$0.00
5190	Otro mobiliario y equipo de administración	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$260,000.00	\$0.00	\$260,000.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$260,000.00	\$0.00	\$260,000.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$260,000.00	\$0.00	\$260,000.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$0.00



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Fecha y13/may./2025

hora de Impresión11:07 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
Objeto	del Gasto											Deuda
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refriger:	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refriger:	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$53,879.66	\$0.00	\$53,879.66	\$0.00	\$53,879.66	\$0.00	\$0.00	\$53,879.66	\$0.00	\$0.00	\$0.00
5910	Software	\$53,879.66	\$0.00	\$53,879.66	\$0.00	\$53,879.66	\$0.00	\$0.00	\$53,879.66	\$0.00	\$0.00	\$0.00
5911	Software	\$53,879.66	\$0.00	\$53,879.66	\$0.00	\$53,879.66	\$0.00	\$0.00	\$53,879.66	\$0.00	\$0.00	\$0.00
DOTACION DE RECURSOS MATERIAL		\$1,293,879.66	\$0.00	\$1,293,879.66	\$0.00	\$1,293,879.66	\$0.00	\$0.00	\$1,293,879.66	\$0.00	\$0.00	\$0.00
A1102 DOTACION DE MATERIALES Y SUMINISTROS												
2000	MATERIALES Y SUMINISTRO	\$3,754,216.44	-\$64,562.80	\$3,689,653.64	\$786,652.06	\$2,903,001.58	\$786,652.06	\$0.00	\$2,903,001.58	\$786,652.06	\$786,652.06	\$0.00
2100	Materiales de administración, emisión de docuemntos	\$756,000.00	\$95,437.20	\$851,437.20	\$490,000.54	\$361,436.66	\$490,000.54	\$0.00	\$361,436.66	\$490,000.54	\$490,000.54	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$418,000.00	\$5,437.20	\$423,437.20	\$285,346.04	\$138,091.16	\$285,346.04	\$0.00	\$138,091.16	\$285,346.04	\$285,346.04	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$418,000.00	\$5,437.20	\$423,437.20	\$285,346.04	\$138,091.16	\$285,346.04	\$0.00	\$138,091.16	\$285,346.04	\$285,346.04	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$20,000.00	\$35,000.00	\$55,000.00	\$32,286.00	\$22,714.00	\$32,286.00	\$0.00	\$22,714.00	\$32,286.00	\$32,286.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$20,000.00	\$35,000.00	\$55,000.00	\$32,286.00	\$22,714.00	\$32,286.00	\$0.00	\$22,714.00	\$32,286.00	\$32,286.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$158,000.00	-\$25,000.00	\$133,000.00	\$29,542.50	\$103,457.50	\$29,542.50	\$0.00	\$103,457.50	\$29,542.50	\$29,542.50	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$158,000.00	-\$25,000.00	\$133,000.00	\$29,542.50	\$103,457.50	\$29,542.50	\$0.00	\$103,457.50	\$29,542.50	\$29,542.50	\$0.00
2150	Material impreso e información digital	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$100,000.00	\$70,000.00	\$170,000.00	\$109,800.00	\$60,200.00	\$109,800.00	\$0.00	\$60,200.00	\$109,800.00	\$109,800.00	\$0.00
2161	Material de limpieza	\$100,000.00	\$70,000.00	\$170,000.00	\$109,800.00	\$60,200.00	\$109,800.00	\$0.00	\$60,200.00	\$109,800.00	\$109,800.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$50,000.00	\$10,000.00	\$60,000.00	\$33,026.00	\$26,974.00	\$33,026.00	\$0.00	\$26,974.00	\$33,026.00	\$33,026.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$50,000.00	\$10,000.00	\$60,000.00	\$33,026.00	\$26,974.00	\$33,026.00	\$0.00	\$26,974.00	\$33,026.00	\$33,026.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$50,000.00	-\$10,000.00	\$40,000.00	\$3,500.00	\$36,500.00	\$3,500.00	\$0.00	\$36,500.00	\$3,500.00	\$3,500.00	\$0.00
2210	Productos alimenticios para personas	\$50,000.00	-\$10,000.00	\$40,000.00	\$3,500.00	\$36,500.00	\$3,500.00	\$0.00	\$36,500.00	\$3,500.00	\$3,500.00	\$0.00
2211	Productos alimenticios para personas	\$50,000.00	-\$10,000.00	\$40,000.00	\$3,500.00	\$36,500.00	\$3,500.00	\$0.00	\$36,500.00	\$3,500.00	\$3,500.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$600,000.00	-\$95,000.00	\$505,000.00	\$33,000.00	\$472,000.00	\$33,000.00	\$0.00	\$472,000.00	\$33,000.00	\$33,000.00	\$0.00
2410	Productos minerales no metálicos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00



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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2430	Cal, yeso y productos de yeso	\$50,000.00	-\$10,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$50,000.00	-\$10,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$50,000.00	-\$5,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$50,000.00	-\$5,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$100,000.00	-\$10,000.00	\$90,000.00	\$33,000.00	\$57,000.00	\$33,000.00	\$0.00	\$57,000.00	\$33,000.00	\$33,000.00	\$0.00
2461	Material eléctrico y electrónico	\$100,000.00	-\$10,000.00	\$90,000.00	\$33,000.00	\$57,000.00	\$33,000.00	\$0.00	\$57,000.00	\$33,000.00	\$33,000.00	\$0.00
2470	Artículos metálicos para la construcción	\$150,000.00	-\$60,000.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$150,000.00	-\$60,000.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$50,000.00	-\$10,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$50,000.00	-\$10,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,818,216.44	-\$55,000.00	\$1,763,216.44	\$236,251.52	\$1,526,964.92	\$236,251.52	\$0.00	\$1,526,964.92	\$236,251.52	\$236,251.52	\$0.00
2610	Combustibles, lubricantes y aditivos	\$1,818,216.44	-\$55,000.00	\$1,763,216.44	\$236,251.52	\$1,526,964.92	\$236,251.52	\$0.00	\$1,526,964.92	\$236,251.52	\$236,251.52	\$0.00
2611	Combustibles, lubricantes y aditivos	\$1,818,216.44	-\$55,000.00	\$1,763,216.44	\$236,251.52	\$1,526,964.92	\$236,251.52	\$0.00	\$1,526,964.92	\$236,251.52	\$236,251.52	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
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MUNICIPIO DE HUEHUETLÁN
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2025

Fecha y hora de Impresión | 13/may./2025
11:07 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
2720	Prendas de seguridad y protección personal	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2800	Materiales y suministro para seguridad	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2820	Materiales de seguridad pública	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2821	Materiales de seguridad pública	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2830	Prendas de protección para seguridad pública y nacional	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2831	Prendas de protección para seguridad pública y nacional	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$280,000.00	\$0.00	\$280,000.00	\$23,900.00	\$256,100.00	\$23,900.00	\$0.00	\$256,100.00	\$23,900.00	\$23,900.00	\$0.00
2910	Herramientas menores	\$100,000.00	\$0.00	\$100,000.00	\$23,200.00	\$76,800.00	\$23,200.00	\$0.00	\$76,800.00	\$23,200.00	\$23,200.00	\$0.00
2911	Herramientas menores	\$100,000.00	\$0.00	\$100,000.00	\$23,200.00	\$76,800.00	\$23,200.00	\$0.00	\$76,800.00	\$23,200.00	\$23,200.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$10,000.00	\$0.00	\$10,000.00	\$700.00	\$9,300.00	\$700.00	\$0.00	\$9,300.00	\$700.00	\$700.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$10,000.00	\$0.00	\$10,000.00	\$700.00	\$9,300.00	\$700.00	\$0.00	\$9,300.00	\$700.00	\$700.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
DOTACION DE MATERIALES Y SUMINISTROS		\$3,754,216.44	-\$64,562.80	\$3,689,653.64	\$786,652.06	\$2,903,001.58	\$786,652.06	\$0.00	\$2,903,001.58	\$786,652.06	\$786,652.06	\$0.00
A1201 DOTACION DE SERVICIOS GENERALES												
3000	SERVICIOS GENERALES	\$7,203,819.34	\$1,851,357.20	\$9,055,176.54	\$5,505,179.66	\$3,549,996.88	\$5,505,179.66	\$0.00	\$3,549,996.88	\$5,505,179.66	\$5,505,179.66	\$0.00
3100	SERVICIOS BÁSICOS	\$315,000.00	\$460,000.00	\$775,000.00	\$499,616.00	\$275,384.00	\$499,616.00	\$0.00	\$275,384.00	\$499,616.00	\$499,616.00	\$0.00
3110	Energía eléctrica	\$200,000.00	\$450,000.00	\$650,000.00	\$473,308.00	\$176,692.00	\$473,308.00	\$0.00	\$176,692.00	\$473,308.00	\$473,308.00	\$0.00
3111	Energía eléctrica	\$200,000.00	\$450,000.00	\$650,000.00	\$473,308.00	\$176,692.00	\$473,308.00	\$0.00	\$176,692.00	\$473,308.00	\$473,308.00	\$0.00
3140	Telefonía Tradicional	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de datos	\$100,000.00	\$10,000.00	\$110,000.00	\$26,308.00	\$83,692.00	\$26,308.00	\$0.00	\$83,692.00	\$26,308.00	\$26,308.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de datos	\$100,000.00	\$10,000.00	\$110,000.00	\$26,308.00	\$83,692.00	\$26,308.00	\$0.00	\$83,692.00	\$26,308.00	\$26,308.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE HUEHUETLÁN
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2025

Fecha y
hora de Impresión

13/may./2025
11:07 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3200	SERVICIOS DE ARRENDAMIENTO	\$1,130,000.00	\$2,993,000.00	\$4,123,000.00	\$3,443,733.16	\$679,266.84	\$3,443,733.16	\$0.00	\$679,266.84	\$3,443,733.16	\$3,443,733.16	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$80,000.00	-\$25,000.00	\$55,000.00	\$6,820.75	\$48,179.25	\$6,820.75	\$0.00	\$48,179.25	\$6,820.75	\$6,820.75	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$80,000.00	-\$25,000.00	\$55,000.00	\$6,820.75	\$48,179.25	\$6,820.75	\$0.00	\$48,179.25	\$6,820.75	\$6,820.75	\$0.00
3250	Arrendamiento de equipo de transporte	\$950,000.00	\$1,750,000.00	\$2,700,000.00	\$2,192,400.00	\$507,600.00	\$2,192,400.00	\$0.00	\$507,600.00	\$2,192,400.00	\$2,192,400.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$950,000.00	\$1,750,000.00	\$2,700,000.00	\$2,192,400.00	\$507,600.00	\$2,192,400.00	\$0.00	\$507,600.00	\$2,192,400.00	\$2,192,400.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$1,200,000.00	\$1,200,000.00	\$1,125,200.00	\$74,800.00	\$1,125,200.00	\$0.00	\$74,800.00	\$1,125,200.00	\$1,125,200.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$1,200,000.00	\$1,200,000.00	\$1,125,200.00	\$74,800.00	\$1,125,200.00	\$0.00	\$74,800.00	\$1,125,200.00	\$1,125,200.00	\$0.00
3270	Arrendamiento de activos intangibles	\$0.00	\$8,000.00	\$8,000.00	\$7,412.41	\$587.59	\$7,412.41	\$0.00	\$587.59	\$7,412.41	\$7,412.41	\$0.00
3271	Arrendamiento de activos intangibles	\$0.00	\$8,000.00	\$8,000.00	\$7,412.41	\$587.59	\$7,412.41	\$0.00	\$587.59	\$7,412.41	\$7,412.41	\$0.00
3290	Otros arrendamientos	\$100,000.00	\$60,000.00	\$160,000.00	\$111,900.00	\$48,100.00	\$111,900.00	\$0.00	\$48,100.00	\$111,900.00	\$111,900.00	\$0.00
3291	Otros arrendamientos	\$100,000.00	\$60,000.00	\$160,000.00	\$111,900.00	\$48,100.00	\$111,900.00	\$0.00	\$48,100.00	\$111,900.00	\$111,900.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$620,000.00	-\$28,000.00	\$592,000.00	\$142,290.68	\$449,709.32	\$142,290.68	\$0.00	\$449,709.32	\$142,290.68	\$142,290.68	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$250,000.00	-\$80,000.00	\$170,000.00	\$91,250.68	\$78,749.32	\$91,250.68	\$0.00	\$78,749.32	\$91,250.68	\$91,250.68	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$250,000.00	-\$80,000.00	\$170,000.00	\$91,250.68	\$78,749.32	\$91,250.68	\$0.00	\$78,749.32	\$91,250.68	\$91,250.68	\$0.00
3340	Servicios de capacitación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$0.00	\$52,000.00	\$52,000.00	\$51,040.00	\$960.00	\$51,040.00	\$0.00	\$960.00	\$51,040.00	\$51,040.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$52,000.00	\$52,000.00	\$51,040.00	\$960.00	\$51,040.00	\$0.00	\$960.00	\$51,040.00	\$51,040.00	\$0.00
3390	Servicios profesionales, científicos y técnicoicos integrales	\$320,000.00	\$0.00	\$320,000.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$320,000.00	\$0.00	\$320,000.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$45,000.00	-\$6,642.80	\$38,357.20	\$7,697.76	\$30,659.44	\$7,697.76	\$0.00	\$30,659.44	\$7,697.76	\$7,697.76	\$0.00
3410	Servicios financieros y bancarios	\$25,000.00	-\$6,642.80	\$18,357.20	\$7,697.76	\$10,659.44	\$7,697.76	\$0.00	\$10,659.44	\$7,697.76	\$7,697.76	\$0.00
3411	Servicios financieros y bancarios	\$25,000.00	-\$6,642.80	\$18,357.20	\$7,697.76	\$10,659.44	\$7,697.76	\$0.00	\$10,659.44	\$7,697.76	\$7,697.76	\$0.00
3450	Seguro de bienes patrimoniales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$335,819.34	-\$12,000.00	\$323,819.34	\$8,416.00	\$315,403.34	\$8,416.00	\$0.00	\$315,403.34	\$8,416.00	\$8,416.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$30,000.00	-\$12,000.00	\$18,000.00	\$550.00	\$17,450.00	\$550.00	\$0.00	\$17,450.00	\$550.00	\$550.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$30,000.00	-\$12,000.00	\$18,000.00	\$550.00	\$17,450.00	\$550.00	\$0.00	\$17,450.00	\$550.00	\$550.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$30,000.00	\$0.00	\$30,000.00	\$5,872.00	\$24,128.00	\$5,872.00	\$0.00	\$24,128.00	\$5,872.00	\$5,872.00	\$0.00



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MUNICIPIO DE HUEHUETLÁN

ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2025

Fecha y13/may./2025

hora de Impresión11:07 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$30,000.00	\$0.00	\$30,000.00	\$5,872.00	\$24,128.00	\$5,872.00	\$0.00	\$24,128.00	\$5,872.00	\$5,872.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$260,819.34	\$0.00	\$260,819.34	\$1,994.00	\$258,825.34	\$1,994.00	\$0.00	\$258,825.34	\$1,994.00	\$1,994.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$260,819.34	\$0.00	\$260,819.34	\$1,994.00	\$258,825.34	\$1,994.00	\$0.00	\$258,825.34	\$1,994.00	\$1,994.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$250,000.00	-\$135,000.00	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio,televisión y otros medios de mensaje s	\$250,000.00	-\$135,000.00	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$250,000.00	-\$135,000.00	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$558,000.00	-\$150,000.00	\$408,000.00	\$8,023.30	\$399,976.70	\$8,023.30	\$0.00	\$399,976.70	\$8,023.30	\$8,023.30	\$0.00
3720	Pasajes terrestres	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$548,000.00	-\$150,000.00	\$398,000.00	\$8,023.30	\$389,976.70	\$8,023.30	\$0.00	\$389,976.70	\$8,023.30	\$8,023.30	\$0.00
3751	Viáticos en el país	\$548,000.00	-\$150,000.00	\$398,000.00	\$8,023.30	\$389,976.70	\$8,023.30	\$0.00	\$389,976.70	\$8,023.30	\$8,023.30	\$0.00
3800	SERVICIOS OFICIALES	\$950,000.00	\$595,000.00	\$1,545,000.00	\$1,165,050.00	\$379,950.00	\$1,165,050.00	\$0.00	\$379,950.00	\$1,165,050.00	\$1,165,050.00	\$0.00
3810	Gastos ceremonial	\$200,000.00	\$50,000.00	\$250,000.00	\$196,200.00	\$53,800.00	\$196,200.00	\$0.00	\$53,800.00	\$196,200.00	\$196,200.00	\$0.00
3811	Gastos de ceremonial	\$200,000.00	\$50,000.00	\$250,000.00	\$196,200.00	\$53,800.00	\$196,200.00	\$0.00	\$53,800.00	\$196,200.00	\$196,200.00	\$0.00
3820	Gastos de orden social y cultural	\$750,000.00	\$545,000.00	\$1,295,000.00	\$968,850.00	\$326,150.00	\$968,850.00	\$0.00	\$326,150.00	\$968,850.00	\$968,850.00	\$0.00
3821	Gastos de orden social y cultural	\$750,000.00	\$545,000.00	\$1,295,000.00	\$968,850.00	\$326,150.00	\$968,850.00	\$0.00	\$326,150.00	\$968,850.00	\$968,850.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$3,000,000.00	-\$1,865,000.00	\$1,135,000.00	\$230,352.76	\$904,647.24	\$230,352.76	\$0.00	\$904,647.24	\$230,352.76	\$230,352.76	\$0.00
3920	Impuestos y derechos	\$500,000.00	-\$70,000.00	\$430,000.00	\$219,384.76	\$210,615.24	\$219,384.76	\$0.00	\$210,615.24	\$219,384.76	\$219,384.76	\$0.00
3921	Impuestos y derechos	\$500,000.00	-\$70,000.00	\$430,000.00	\$219,384.76	\$210,615.24	\$219,384.76	\$0.00	\$210,615.24	\$219,384.76	\$219,384.76	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$2,500,000.00	-\$1,795,000.00	\$705,000.00	\$10,968.00	\$694,032.00	\$10,968.00	\$0.00	\$694,032.00	\$10,968.00	\$10,968.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$2,500,000.00	-\$1,795,000.00	\$705,000.00	\$10,968.00	\$694,032.00	\$10,968.00	\$0.00	\$694,032.00	\$10,968.00	\$10,968.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$2,050,000.00	\$0.00	\$2,050,000.00	\$0.00	\$2,050,000.00	\$0.00	\$0.00	\$2,050,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$1,800,000.00	\$0.00	\$1,800,000.00	\$0.00	\$1,800,000.00	\$0.00	\$0.00	\$1,800,000.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$1,800,000.00	\$0.00	\$1,800,000.00	\$0.00	\$1,800,000.00	\$0.00	\$0.00	\$1,800,000.00	\$0.00	\$0.00	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$1,800,000.00	\$0.00	\$1,800,000.00	\$0.00	\$1,800,000.00	\$0.00	\$0.00	\$1,800,000.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
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MUNICIPIO DE HUEHUETLÁN
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2025

Fecha y13/may./2025

hora de Impresión11:07 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
6220	Edificación no habitacional	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
6221	EDIFICACIÓN NO HABITACIONAL	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
DOTACION DE SERVICIOS GENERALI		\$9,373,819.34	\$1,851,357.20	\$11,225,176.54	\$5,505,179.66	\$5,719,996.88	\$5,505,179.66	\$0.00	\$5,719,996.88	\$5,505,179.66	\$5,505,179.66	\$0.00
A3200 C2 12 MEMORANDUMS DE SOLICITUD DE COMBUSTIBLE												
2000	MATERIALES Y SUMINISTRO	\$277,400.00	\$0.00	\$277,400.00	\$0.00	\$277,400.00	\$0.00	\$0.00	\$277,400.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$277,400.00	\$0.00	\$277,400.00	\$0.00	\$277,400.00	\$0.00	\$0.00	\$277,400.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$277,400.00	\$0.00	\$277,400.00	\$0.00	\$277,400.00	\$0.00	\$0.00	\$277,400.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$277,400.00	\$0.00	\$277,400.00	\$0.00	\$277,400.00	\$0.00	\$0.00	\$277,400.00	\$0.00	\$0.00	\$0.00
C2 12 MEMORANDUMS DE SOLICITUD		\$277,400.00	\$0.00	\$277,400.00	\$0.00	\$277,400.00	\$0.00	\$0.00	\$277,400.00	\$0.00	\$0.00	\$0.00
A4000 REALIZAR ACCIONES DE ADQUISICION DE MATERIALES Y SERVICIOS (ADMINISTRACION PUBLICA) GASTOS INDIRECTOS												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$68,000.00	\$68,000.00	\$18,240.00	\$49,760.00	\$18,240.00	\$0.00	\$49,760.00	\$18,240.00	\$18,240.00	\$0.00
2100	Materiales de administración, emisión de documntos	\$0.00	\$68,000.00	\$68,000.00	\$18,240.00	\$49,760.00	\$18,240.00	\$0.00	\$49,760.00	\$18,240.00	\$18,240.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$68,000.00	\$68,000.00	\$18,240.00	\$49,760.00	\$18,240.00	\$0.00	\$49,760.00	\$18,240.00	\$18,240.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$68,000.00	\$68,000.00	\$18,240.00	\$49,760.00	\$18,240.00	\$0.00	\$49,760.00	\$18,240.00	\$18,240.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$1,962.49	\$1,962.49	\$751.68	\$1,210.81	\$751.68	\$0.00	\$1,210.81	\$751.68	\$751.68	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$0.00	\$1,962.49	\$1,962.49	\$751.68	\$1,210.81	\$751.68	\$0.00	\$1,210.81	\$751.68	\$751.68	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$1,962.49	\$1,962.49	\$751.68	\$1,210.81	\$751.68	\$0.00	\$1,210.81	\$751.68	\$751.68	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$1,962.49	\$1,962.49	\$751.68	\$1,210.81	\$751.68	\$0.00	\$1,210.81	\$751.68	\$751.68	\$0.00
REALIZAR ACCIONES DE ADQUISICION		\$0.00	\$69,962.49	\$69,962.49	\$18,991.68	\$50,970.81	\$18,991.68	\$0.00	\$50,970.81	\$18,991.68	\$18,991.68	\$0.00
F1501 C5A3 REALIZAR EL PAGO A PROVEEDORES (ADEFAS)												
9000	DEUDA PÚBLICA	\$2,000,000.00	\$0.00	\$2,000,000.00	\$6,181.36	\$1,993,818.64	\$6,181.36	\$0.00	\$1,993,818.64	\$6,181.36	\$6,181.36	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$2,000,000.00	\$0.00	\$2,000,000.00	\$6,181.36	\$1,993,818.64	\$6,181.36	\$0.00	\$1,993,818.64	\$6,181.36	\$6,181.36	\$0.00
9910	ADEFAS	\$2,000,000.00	\$0.00	\$2,000,000.00	\$6,181.36	\$1,993,818.64	\$6,181.36	\$0.00	\$1,993,818.64	\$6,181.36	\$6,181.36	\$0.00
9911	ADEFAS	\$2,000,000.00	\$0.00	\$2,000,000.00	\$6,181.36	\$1,993,818.64	\$6,181.36	\$0.00	\$1,993,818.64	\$6,181.36	\$6,181.36	\$0.00
C5A3 REALIZAR EL PAGO A PROVEE		\$2,000,000.00	\$0.00	\$2,000,000.00	\$6,181.36	\$1,993,818.64	\$6,181.36	\$0.00	\$1,993,818.64	\$6,181.36	\$6,181.36	\$0.00
O1100 C1 24 OBRAS DE INFRAESTRUCTURA DE AGUA POTABLE CONSTRUIDAS Y/O REHABILITADAS												



Usr: SUPERVISOR
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MUNICIPIO DE HUEHUETLÁN
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2025

Fecha y hora de Impresión | 13/may./2025
11:07 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6000	INVERSIÓN PÚBLICA	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00
C1 24 OBRAS DE INFRAESTRUCTURA		\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00
O1400 C4 08 OBRAS DE INFRAESTRUCTURA DE AGUA POTABLE CONSTRUIDAS Y/O REHABILITADAS												
6000	INVERSIÓN PÚBLICA	\$6,143,282.00	\$0.00	\$6,143,282.00	\$0.00	\$6,143,282.00	\$0.00	\$0.00	\$6,143,282.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$6,143,282.00	\$0.00	\$6,143,282.00	\$0.00	\$6,143,282.00	\$0.00	\$0.00	\$6,143,282.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$6,143,282.00	\$0.00	\$6,143,282.00	\$0.00	\$6,143,282.00	\$0.00	\$0.00	\$6,143,282.00	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$6,143,282.00	\$0.00	\$6,143,282.00	\$0.00	\$6,143,282.00	\$0.00	\$0.00	\$6,143,282.00	\$0.00	\$0.00	\$0.00
C4 08 OBRAS DE INFRAESTRUCTURA		\$6,143,282.00	\$0.00	\$6,143,282.00	\$0.00	\$6,143,282.00	\$0.00	\$0.00	\$6,143,282.00	\$0.00	\$0.00	\$0.00
O1510 C1 02 OBRAS DE REDES Y DRENAJES REALIZADAS												
6000	INVERSIÓN PÚBLICA	\$1,810,000.00	\$0.00	\$1,810,000.00	\$0.00	\$1,810,000.00	\$0.00	\$0.00	\$1,810,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$1,810,000.00	\$0.00	\$1,810,000.00	\$0.00	\$1,810,000.00	\$0.00	\$0.00	\$1,810,000.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$1,810,000.00	\$0.00	\$1,810,000.00	\$0.00	\$1,810,000.00	\$0.00	\$0.00	\$1,810,000.00	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR/	\$1,810,000.00	\$0.00	\$1,810,000.00	\$0.00	\$1,810,000.00	\$0.00	\$0.00	\$1,810,000.00	\$0.00	\$0.00	\$0.00
C1 02 OBRAS DE REDES Y DRENAJE		\$1,810,000.00	\$0.00	\$1,810,000.00	\$0.00	\$1,810,000.00	\$0.00	\$0.00	\$1,810,000.00	\$0.00	\$0.00	\$0.00
O1520 C2 05 OBRAS DE COLECTORES Y PLANTAS DE TRATAMIENTO DE AGUAS RESIDUALES												
6000	INVERSIÓN PÚBLICA	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR/	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
C2 05 OBRAS DE COLECTORES Y PL		\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
O2100 C1 10 CUARTOS DORMITORIOS ENTREGADOS												
6000	INVERSIÓN PÚBLICA	\$2,880,000.00	\$0.00	\$2,880,000.00	\$0.00	\$2,880,000.00	\$0.00	\$0.00	\$2,880,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$2,880,000.00	\$0.00	\$2,880,000.00	\$0.00	\$2,880,000.00	\$0.00	\$0.00	\$2,880,000.00	\$0.00	\$0.00	\$0.00
6110	Edificación habitacional	\$2,880,000.00	\$0.00	\$2,880,000.00	\$0.00	\$2,880,000.00	\$0.00	\$0.00	\$2,880,000.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE HUEHUETLÁN
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2025

Fecha y13/may./2025

hora de Impresión11:07 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6111	Edificación habitacional	\$2,880,000.00	\$0.00	\$2,880,000.00	\$0.00	\$2,880,000.00	\$0.00	\$0.00	\$2,880,000.00	\$0.00	\$0.00	\$0.00
C1 10 CUARTOS DORMITORIOS ENTR		\$2,880,000.00	\$0.00	\$2,880,000.00	\$0.00	\$2,880,000.00	\$0.00	\$0.00	\$2,880,000.00	\$0.00	\$0.00	\$0.00
O2200 C2 30 MUROS FIRMES, 133 PISOS FIRMES, 90 TECHOS FIRMES Y 200 SUMINISTROS DE MATERIAL												
6000	INVERSIÓN PÚBLICA	\$7,561,000.00	\$0.00	\$7,561,000.00	\$0.00	\$7,561,000.00	\$0.00	\$0.00	\$7,561,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$7,561,000.00	\$0.00	\$7,561,000.00	\$0.00	\$7,561,000.00	\$0.00	\$0.00	\$7,561,000.00	\$0.00	\$0.00	\$0.00
6110	Edificación habitacional	\$7,561,000.00	\$0.00	\$7,561,000.00	\$0.00	\$7,561,000.00	\$0.00	\$0.00	\$7,561,000.00	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$7,561,000.00	\$0.00	\$7,561,000.00	\$0.00	\$7,561,000.00	\$0.00	\$0.00	\$7,561,000.00	\$0.00	\$0.00	\$0.00
C2 30 MUROS FIRMES, 133 PISOS FIR		\$7,561,000.00	\$0.00	\$7,561,000.00	\$0.00	\$7,561,000.00	\$0.00	\$0.00	\$7,561,000.00	\$0.00	\$0.00	\$0.00
O2900 C1 20 LETRINAS ECOLOGICAS												
6000	INVERSIÓN PÚBLICA	\$320,000.00	\$0.00	\$320,000.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$320,000.00	\$0.00	\$320,000.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$0.00
6110	Edificación habitacional	\$320,000.00	\$0.00	\$320,000.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$320,000.00	\$0.00	\$320,000.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$0.00
C1 20 LETRINAS ECOLOGICAS		\$320,000.00	\$0.00	\$320,000.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$0.00
O3100 C1 01 AULA CONSTRUIDA, 01 AULA REHABILITADA												
6000	INVERSIÓN PÚBLICA	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
6122	CONSTRUCCIÓN Y/O REHABILITACION DE ESCUELAS	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
C1 01 AULA CONSTRUIDA, 01 AULA F		\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
O3200 C2 01 TECHADO CONSTRUIDO												
6000	INVERSIÓN PÚBLICA	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
6122	CONSTRUCCIÓN Y/O REHABILITACION DE ESCUELAS	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
C2 01 TECHADO CONSTRUIDO		\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
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MUNICIPIO DE HUEHUETLÁN
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2025

Fecha y hora de Impresión

13/may./2025
11:07 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O3300 C3 02 SANITARIOS CONSTRUIDOS, 01 SANITARIO REHABILITADO												
6000	INVERSIÓN PÚBLICA	\$440,000.00	\$0.00	\$440,000.00	\$0.00	\$440,000.00	\$0.00	\$0.00	\$440,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$440,000.00	\$0.00	\$440,000.00	\$0.00	\$440,000.00	\$0.00	\$0.00	\$440,000.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$440,000.00	\$0.00	\$440,000.00	\$0.00	\$440,000.00	\$0.00	\$0.00	\$440,000.00	\$0.00	\$0.00	\$0.00
6122	CONSTRUCCIÓN Y/O REHABILITACION DE ESCUELAS	\$440,000.00	\$0.00	\$440,000.00	\$0.00	\$440,000.00	\$0.00	\$0.00	\$440,000.00	\$0.00	\$0.00	\$0.00
C3 02 SANITARIOS CONSTRUIDOS, 01		\$440,000.00	\$0.00	\$440,000.00	\$0.00	\$440,000.00	\$0.00	\$0.00	\$440,000.00	\$0.00	\$0.00	\$0.00
O5100 C1 600 KM DE PAVIMENTACION												
6000	INVERSIÓN PÚBLICA	\$2,200,000.00	\$0.00	\$2,200,000.00	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$2,200,000.00	\$0.00	\$2,200,000.00	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$2,200,000.00	\$0.00	\$2,200,000.00	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS	\$2,200,000.00	\$0.00	\$2,200,000.00	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$0.00
C1 600 KM DE PAVIMENTACION		\$2,200,000.00	\$0.00	\$2,200,000.00	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$0.00
O5200 C2 01 MURO DE CONTENCIÓN CONSTRUIDO												
6000	INVERSIÓN PÚBLICA	\$375,000.00	\$0.00	\$375,000.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$375,000.00	\$0.00	\$375,000.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$375,000.00	\$0.00	\$375,000.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS	\$375,000.00	\$0.00	\$375,000.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$0.00
C2 01 MURO DE CONTENCIÓN CONSTRUIDO		\$375,000.00	\$0.00	\$375,000.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$0.00
O5300 C3 6000 KM DE PAVIMENTACION DE CAMINOS CON POTENCIAL TURISTICO												
6000	INVERSIÓN PÚBLICA	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
C3 6000 KM DE PAVIMENTACION DE CAMINOS CON POTENCIAL TURISTICO		\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
O5500 C1 01 KM DE CAMINOS CONSTRUIDOS Y/O REHABILITADOS												
6000	INVERSIÓN PÚBLICA	\$6,960,000.00	\$0.00	\$6,960,000.00	\$0.00	\$6,960,000.00	\$0.00	\$0.00	\$6,960,000.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE HUEHUETLÁN
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2025

Fecha y13/may./2025

hora de Impresión11:07 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
Objeto	del Gasto											Deuda
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$6,960,000.00	\$0.00	\$6,960,000.00	\$0.00	\$6,960,000.00	\$0.00	\$0.00	\$6,960,000.00	\$0.00	\$0.00	\$0.00
6150	Construccion de vías de comunicación	\$6,960,000.00	\$0.00	\$6,960,000.00	\$0.00	\$6,960,000.00	\$0.00	\$0.00	\$6,960,000.00	\$0.00	\$0.00	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$6,960,000.00	\$0.00	\$6,960,000.00	\$0.00	\$6,960,000.00	\$0.00	\$0.00	\$6,960,000.00	\$0.00	\$0.00	\$0.00
C1 01 KM DE CAMINOS CONSTRUIDO		\$6,960,000.00	\$0.00	\$6,960,000.00	\$0.00	\$6,960,000.00	\$0.00	\$0.00	\$6,960,000.00	\$0.00	\$0.00	\$0.00
O5900 C1 35 MANTENIMIENTOS DE ALUMBRADO PUBLICO REALIZADOS												
2000	MATERIALES Y SUMINISTRO	\$320,000.00	\$0.00	\$320,000.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$320,000.00	\$0.00	\$320,000.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$320,000.00	\$0.00	\$320,000.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$320,000.00	\$0.00	\$320,000.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$0.00
C1 35 MANTENIMIENTOS DE ALUMBR		\$320,000.00	\$0.00	\$320,000.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$0.00
O6100 C1 01 L.D.E. CONSTRUIDA EN EL MUNICIPIO DE HUEHUETLAN, S.L.P.												
6000	INVERSIÓN PÚBLICA	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
C1 01 L.D.E. CONSTRUIDA EN EL MUN		\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
O7300 C3 02 EVENTOS TURISTICOS												
2000	MATERIALES Y SUMINISTRO	\$78,582.00	\$0.00	\$78,582.00	\$0.00	\$78,582.00	\$0.00	\$0.00	\$78,582.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$78,582.00	\$0.00	\$78,582.00	\$0.00	\$78,582.00	\$0.00	\$0.00	\$78,582.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$78,582.00	\$0.00	\$78,582.00	\$0.00	\$78,582.00	\$0.00	\$0.00	\$78,582.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$78,582.00	\$0.00	\$78,582.00	\$0.00	\$78,582.00	\$0.00	\$0.00	\$78,582.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
C3 02 EVENTOS TURISTICOS		\$158,582.00	\$0.00	\$158,582.00	\$0.00	\$158,582.00	\$0.00	\$0.00	\$158,582.00	\$0.00	\$0.00	\$0.00
O7520 C2 28 EVENTOS PROMOCIONADOS												



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE HUEHUETLÁN
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2025

Fecha y hora de Impresión | 13/may./2025
11:07 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3000	SERVICIOS GENERALES	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
C2 28 EVENTOS PROMOCIONADOS		\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
O7530 C3 01 ESPACIO REHABILITADO												
6000	INVERSIÓN PÚBLICA	\$44,500.00	\$0.00	\$44,500.00	\$0.00	\$44,500.00	\$0.00	\$0.00	\$44,500.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$44,500.00	\$0.00	\$44,500.00	\$0.00	\$44,500.00	\$0.00	\$0.00	\$44,500.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$44,500.00	\$0.00	\$44,500.00	\$0.00	\$44,500.00	\$0.00	\$0.00	\$44,500.00	\$0.00	\$0.00	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$44,500.00	\$0.00	\$44,500.00	\$0.00	\$44,500.00	\$0.00	\$0.00	\$44,500.00	\$0.00	\$0.00	\$0.00
C3 01 ESPACIO REHABILITADO		\$44,500.00	\$0.00	\$44,500.00	\$0.00	\$44,500.00	\$0.00	\$0.00	\$44,500.00	\$0.00	\$0.00	\$0.00
O7930 C3 150 SUMINISTROS DE MATERIAL Y ARTICULOS DEPORTIVOS												
2000	MATERIALES Y SUMINISTRO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$176,000.00	-\$53,600.00	\$122,400.00	\$0.00	\$122,400.00	\$0.00	\$0.00	\$122,400.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$176,000.00	-\$53,600.00	\$122,400.00	\$0.00	\$122,400.00	\$0.00	\$0.00	\$122,400.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$176,000.00	-\$53,600.00	\$122,400.00	\$0.00	\$122,400.00	\$0.00	\$0.00	\$122,400.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$176,000.00	-\$53,600.00	\$122,400.00	\$0.00	\$122,400.00	\$0.00	\$0.00	\$122,400.00	\$0.00	\$0.00	\$0.00
C3 150 SUMINISTROS DE MATERIAL Y		\$226,000.00	-\$53,600.00	\$172,400.00	\$0.00	\$172,400.00	\$0.00	\$0.00	\$172,400.00	\$0.00	\$0.00	\$0.00
O8001 C1 PERSONAL CONTRATADO Y EVALUADO, C2 SUFICIENTE MATERIAL Y PRENDAS DE PROTECCION, C3 MODULO DE VIGILANCIA, C4 ENERGIA ELECTRICA												
1000	SERVICIOS PERSONALES	\$4,688,320.56	-\$4,688,320.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$4,208,320.56	-\$4,208,320.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$4,208,320.56	-\$4,208,320.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$4,208,320.56	-\$4,208,320.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$480,000.00	-\$480,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$480,000.00	-\$480,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE HUEHUETLÁN

ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso A1 31/mar./2025

Fecha y13/may./2025

hora de Impresión11:07 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$480,000.00	-\$480,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$390,000.00	-\$340,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$280,000.00	-\$280,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$280,000.00	-\$280,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$280,000.00	-\$280,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2800	Materiales y suministro para seguridad	\$110,000.00	-\$60,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2830	Prendas de protección para seguridad pública y nacional	\$110,000.00	-\$60,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2831	Prendas de protección para seguridad pública y nacional	\$110,000.00	-\$60,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$5,640,000.00	-\$5,640,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$5,640,000.00	-\$5,640,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$5,640,000.00	-\$5,640,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$5,640,000.00	-\$5,640,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$460,000.00	-\$460,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$460,000.00	-\$460,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$460,000.00	-\$460,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$460,000.00	-\$460,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$0.00
C1 PERSONAL CONTRATADO Y EVALUADO		\$11,828,320.56	-\$11,128,320.56	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
O8002 A1 REALIZAR ACCIONES DE ADMINISTRACION (GASTOS OPERATIVOS) PARA SEGURIDAD PUBLICA												
MUNICIPAL												
1000	SERVICIOS PERSONALES	\$0.00	\$4,688,320.56	\$4,688,320.56	\$1,084,474.69	\$3,603,845.87	\$1,084,474.69	\$0.00	\$3,603,845.87	\$1,084,474.69	\$1,084,474.69	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$0.00	\$4,208,320.56	\$4,208,320.56	\$1,084,474.69	\$3,123,845.87	\$1,084,474.69	\$0.00	\$3,123,845.87	\$1,084,474.69	\$1,084,474.69	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$4,208,320.56	\$4,208,320.56	\$1,084,474.69	\$3,123,845.87	\$1,084,474.69	\$0.00	\$3,123,845.87	\$1,084,474.69	\$1,084,474.69	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$4,208,320.56	\$4,208,320.56	\$1,084,474.69	\$3,123,845.87	\$1,084,474.69	\$0.00	\$3,123,845.87	\$1,084,474.69	\$1,084,474.69	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$480,000.00	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$480,000.00	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$0.00	\$480,000.00	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$280,000.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE HUEHUETLÁN

ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2025

Fecha y13/may./2025

hora de Impresión11:07 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$280,000.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$280,000.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$280,000.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$5,640,000.00	\$5,640,000.00	\$935,245.00	\$4,704,755.00	\$935,245.00	\$0.00	\$4,704,755.00	\$935,245.00	\$935,245.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$5,640,000.00	\$5,640,000.00	\$935,245.00	\$4,704,755.00	\$935,245.00	\$0.00	\$4,704,755.00	\$935,245.00	\$935,245.00	\$0.00
3110	Energía eléctrica	\$0.00	\$5,640,000.00	\$5,640,000.00	\$935,245.00	\$4,704,755.00	\$935,245.00	\$0.00	\$4,704,755.00	\$935,245.00	\$935,245.00	\$0.00
3111	Energía eléctrica	\$0.00	\$5,640,000.00	\$5,640,000.00	\$935,245.00	\$4,704,755.00	\$935,245.00	\$0.00	\$4,704,755.00	\$935,245.00	\$935,245.00	\$0.00
A1 REALIZAR ACCIONES DE ADMINIS		\$0.00	\$10,608,320.56	\$10,608,320.56	\$2,019,719.69	\$8,588,600.87	\$2,019,719.69	\$0.00	\$8,588,600.87	\$2,019,719.69	\$2,019,719.69	\$0.00
O8004 A3 REALIZAR ACCIONES DE EQUIPAMIENTO (GASTOS OPERATIVOS) PARA SEGURIDAD PUBLICA MUNICIPAL												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2800	Materiales y suministro para seguridad	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2830	Prendas de protección para seguridad pública y nacional	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2831	Prendas de protección para seguridad pública y nacional	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
A3 REALIZAR ACCIONES DE EQUIPA		\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
O8007 A6 REALIZAR ACCIONES DE ADQUISICIONES (GASTOS OPERATIVOS) PARA SEGURIDAD PUBLICA MUNICIPAL												
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$460,000.00	\$460,000.00	\$0.00	\$460,000.00	\$0.00	\$0.00	\$460,000.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$460,000.00	\$460,000.00	\$0.00	\$460,000.00	\$0.00	\$0.00	\$460,000.00	\$0.00	\$0.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$0.00	\$460,000.00	\$460,000.00	\$0.00	\$460,000.00	\$0.00	\$0.00	\$460,000.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$0.00	\$460,000.00	\$460,000.00	\$0.00	\$460,000.00	\$0.00	\$0.00	\$460,000.00	\$0.00	\$0.00	\$0.00
A6 REALIZAR ACCIONES DE ADQUIS		\$0.00	\$460,000.00	\$460,000.00	\$0.00	\$460,000.00	\$0.00	\$0.00	\$460,000.00	\$0.00	\$0.00	\$0.00
O9100 C1 02 PAQUETES DE INFRAESTRUCTURA AGRICOLA												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE HUEHUETLÁN
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2025

Fecha y13/may./2025

hora de Impresión11:07 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6121	EDIFICACIÓN NO HABITACIONAL	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
C1 02 PAQUETES DE INFRAESTRUCTURA		\$630,000.00	\$0.00	\$630,000.00	\$0.00	\$630,000.00	\$0.00	\$0.00	\$630,000.00	\$0.00	\$0.00	\$0.00
R1200 C2 150 RUTAS DE RECORRIDOS DE RESIDUOS SOLIDOS REALIZADOS												
2000	MATERIALES Y SUMINISTRO	\$124,000.00	\$0.00	\$124,000.00	\$0.00	\$124,000.00	\$0.00	\$0.00	\$124,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$124,000.00	\$0.00	\$124,000.00	\$0.00	\$124,000.00	\$0.00	\$0.00	\$124,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$124,000.00	\$0.00	\$124,000.00	\$0.00	\$124,000.00	\$0.00	\$0.00	\$124,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$124,000.00	\$0.00	\$124,000.00	\$0.00	\$124,000.00	\$0.00	\$0.00	\$124,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$696,000.00	\$0.00	\$696,000.00	\$0.00	\$696,000.00	\$0.00	\$0.00	\$696,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$696,000.00	\$0.00	\$696,000.00	\$0.00	\$696,000.00	\$0.00	\$0.00	\$696,000.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$696,000.00	\$0.00	\$696,000.00	\$0.00	\$696,000.00	\$0.00	\$0.00	\$696,000.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$696,000.00	\$0.00	\$696,000.00	\$0.00	\$696,000.00	\$0.00	\$0.00	\$696,000.00	\$0.00	\$0.00	\$0.00
C2 150 RUTAS DE RECORRIDOS DE RESIDUOS SOLIDOS REALIZADOS		\$820,000.00	\$0.00	\$820,000.00	\$0.00	\$820,000.00	\$0.00	\$0.00	\$820,000.00	\$0.00	\$0.00	\$0.00
R1400 C4 08 PAGOS REALIZADOS DE MANEJO DE DISPOSICION FINAL DE RESIDUOS SOLIDOS												
8000	PARTICIPACIONES Y APORTACIONES	\$660,000.00	-\$660,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8500	CONVENIOS	\$660,000.00	-\$660,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8530	Otros Convenios	\$660,000.00	-\$660,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8531	Otros Convenios	\$660,000.00	-\$660,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C4 08 PAGOS REALIZADOS DE MANEJO DE DISPOSICION FINAL DE RESIDUOS SOLIDOS		\$660,000.00	-\$660,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
R1401 A1 REALIZAR 12 PAGOS AL CONVENIO INTERMUNICIPAL PARA EL MANTENIMIENTO DEL RELLENO SANITARIO												
8000	PARTICIPACIONES Y APORTACIONES	\$0.00	\$660,000.00	\$660,000.00	\$165,000.00	\$495,000.00	\$165,000.00	\$0.00	\$495,000.00	\$110,000.00	\$110,000.00	\$55,000.00
8500	CONVENIOS	\$0.00	\$660,000.00	\$660,000.00	\$165,000.00	\$495,000.00	\$165,000.00	\$0.00	\$495,000.00	\$110,000.00	\$110,000.00	\$55,000.00
8530	Otros Convenios	\$0.00	\$660,000.00	\$660,000.00	\$165,000.00	\$495,000.00	\$165,000.00	\$0.00	\$495,000.00	\$110,000.00	\$110,000.00	\$55,000.00
8531	Otros Convenios	\$0.00	\$660,000.00	\$660,000.00	\$165,000.00	\$495,000.00	\$165,000.00	\$0.00	\$495,000.00	\$110,000.00	\$110,000.00	\$55,000.00
A1 REALIZAR 12 PAGOS AL CONVENIO INTERMUNICIPAL PARA EL MANTENIMIENTO DEL RELLENO SANITARIO		\$0.00	\$660,000.00	\$660,000.00	\$165,000.00	\$495,000.00	\$165,000.00	\$0.00	\$495,000.00	\$110,000.00	\$110,000.00	\$55,000.00
S1101 C1A1 ENTREGAR DESAYUNOS FRIOS Y/O CALIENTES												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE HUEHUETLÁN
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2025

Fecha y13/may./2025

hora de Impresión11:07 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4410	Ayudas sociales a personas	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C1A1 ENTREGAR DESAYUNOS FRIOS		\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
S2101 C1A1 DOTACION DE APOYOS A LA SALUD												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
C1A1 DOTACION DE APOYOS A LA S		\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
S2201 C2A1 DOTACION DE DESPENSAS (APOYO A GRUPOS VULNERABLES)												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$120,000.00	\$453,600.00	\$573,600.00	\$453,600.00	\$120,000.00	\$453,600.00	\$0.00	\$120,000.00	\$453,600.00	\$453,600.00	\$0.00
4400	AYUDAS SOCIALES	\$120,000.00	\$453,600.00	\$573,600.00	\$453,600.00	\$120,000.00	\$453,600.00	\$0.00	\$120,000.00	\$453,600.00	\$453,600.00	\$0.00
4410	Ayudas sociales a personas	\$120,000.00	\$453,600.00	\$573,600.00	\$453,600.00	\$120,000.00	\$453,600.00	\$0.00	\$120,000.00	\$453,600.00	\$453,600.00	\$0.00
4411	Ayudas sociales a personas	\$120,000.00	\$453,600.00	\$573,600.00	\$453,600.00	\$120,000.00	\$453,600.00	\$0.00	\$120,000.00	\$453,600.00	\$453,600.00	\$0.00
C2A1 DOTACION DE DESPENSAS (AP		\$120,000.00	\$453,600.00	\$573,600.00	\$453,600.00	\$120,000.00	\$453,600.00	\$0.00	\$120,000.00	\$453,600.00	\$453,600.00	\$0.00
S2301 C3A1 DOTACION DE APOYOS EN EDUCACION BASICA												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
C3A1 DOTACION DE APOYOS EN EDU		\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
S2401 C4A1 DOTACION DE APOYOS EN EDUCACION MEDIA SUPERIOR												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
C4A1 DOTACION DE APOYOS EN EDU		\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE HUEHUETLÁN
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2025

Fecha y hora de Impresión | 13/may./2025
11:07 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
S2501 C5A1 DOTACION EN APOYOS EN EDUCACION SUPERIOR												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$0.00
C5A1 DOTACION EN APOYOS EN EDU		\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$0.00
S2601 C6A1 DOTACION EN OTROS ASUNTOS SOCIALES												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$600,000.00	\$700,000.00	\$1,300,000.00	\$1,010,805.16	\$289,194.84	\$1,010,805.16	\$0.00	\$289,194.84	\$1,010,805.16	\$1,010,805.16	\$0.00
4400	AYUDAS SOCIALES	\$600,000.00	\$700,000.00	\$1,300,000.00	\$1,010,805.16	\$289,194.84	\$1,010,805.16	\$0.00	\$289,194.84	\$1,010,805.16	\$1,010,805.16	\$0.00
4410	Ayudas sociales a personas	\$600,000.00	\$700,000.00	\$1,300,000.00	\$1,010,805.16	\$289,194.84	\$1,010,805.16	\$0.00	\$289,194.84	\$1,010,805.16	\$1,010,805.16	\$0.00
4411	Ayudas sociales a personas	\$600,000.00	\$700,000.00	\$1,300,000.00	\$1,010,805.16	\$289,194.84	\$1,010,805.16	\$0.00	\$289,194.84	\$1,010,805.16	\$1,010,805.16	\$0.00
C6A1 DOTACION EN OTROS ASUNTO		\$600,000.00	\$700,000.00	\$1,300,000.00	\$1,010,805.16	\$289,194.84	\$1,010,805.16	\$0.00	\$289,194.84	\$1,010,805.16	\$1,010,805.16	\$0.00
Total Final		\$98,046,000.00	\$1,256,756.89	\$99,302,756.89	\$16,578,169.77	\$82,724,587.12	\$16,578,169.77	\$0.00	\$82,724,587.12	\$16,523,169.77	\$16,523,169.77	\$55,000.00